

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 31 DE MARZO DE 2025

(PESOS)

EGRESOS

CONCEPTO	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUB EJERCICIO
I. GASTO NO ETIQUETADO						
PRESIDENCIA	60,959,441.00	0.00	60,959,441.00	6,742,277.43	6,664,787.07	54,217,163.57
SINDICATURA	8,587,123.82	-659,886.07	7,927,237.75	640,296.73	640,296.73	7,286,941.02
REGIDORES	855,018.36	68,339.58	923,357.94	206,826.97	206,826.97	716,530.97
SECRETARIA	2,597,690.37	2,842.00	2,590,532.37	396,682.88	396,682.88	2,193,849.49
TESORERIA	3,365,434.11	-18,500.00	3,346,934.11	89,309.36	89,309.36	3,257,624.75
CONTRALORIA	3,621,663.65	89,975.92	3,711,639.57	706,210.26	693,563.24	3,005,429.31
OFICIALIA MAYOR	728,398.74	78,750.00	807,149.74	215,174.99	215,174.99	591,974.75
OBRAS PÚBLICAS	22,246,372.32	132,566.89	22,378,939.21	3,065,321.02	3,020,476.93	19,313,618.19
DESARROLLO MUNICIPAL	10,684,359.42	80,710.00	10,765,069.42	363,698.74	343,699.49	10,401,370.68
DIF MUNICIPAL	4,629,590.20	225,201.68	4,854,791.88	640,710.28	640,710.28	4,214,081.60
SEGURIDAD PÚBLICA	2,410,819.01	0.00	2,410,819.01	418,046.20	418,046.20	1,992,772.81
II. GASTO ETIQUETADO						
PRESIDENCIA	36,179,948.00	0.00	36,179,948.00	2,202,994.84	2,202,994.84	33,976,953.16
SINDICATURA	0.00	31,255.86	31,255.86	0.00	31,255.86	0.00
REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	0.00	58.00	58.00	58.00	58.00	0.00
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
OFICIALIA MAYOR	2,000,000.00	116,192.01	2,116,192.01	291,193.01	291,193.01	1,824,999.00
OBRAS PÚBLICAS	20,479,919.00	120,872.00	20,600,791.00	120,872.00	120,872.00	20,479,919.00
DESARROLLO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PÚBLICA	13,700,029.00	-268,377.87	13,431,651.13	1,759,615.97	1,759,615.97	11,672,035.16
TOTAL DE EGRESOS:	97,139,389.00	0.00	97,139,389.00	8,945,272.27	8,867,781.91	88,194,116.73



PR. SERGIO RODRIGUEZ NIETO
SINDICO MUNICIPAL
IRIMBO ILLUMINA
H. Ayuntamiento 2025 - 2027



L.P. MARIA CELERINA LUNA HERREJÓN
TESORERA MUNICIPAL
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MTR. FERNANDO MENDIOLA LOPEZ
ENCARGADO DEL DESPACHO DE LA CONTRALORIA
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H. Ayuntamiento 2025 - 2027